

**BIG RAPIDS CHARTER TOWNSHIP BOARD
SPECIAL MEETING – THURSDAY MARCH 15, 2018 @ 7:00 P.M.
BIG RAPIDS TOWNSHIP OFFICES, 14212 NORTHLAND DR.
BIG RAPIDS, MI 49307**

AGENDA

**CALL TO ORDER: 7:00 p.m. ROLL CALL: __ Stanek, __ Fountain, __ Currie, __
Bean, __ Everett, __ Geib, __ Williams. Pledge of Allegiance.**

**THE PURPOSE OF THIS SPECIAL MEETING IS A WORKSESSION TO DISCUSS
FIRE DEPARTMENT BUDGET.**

PUBLIC COMMENT:

ADJOURNMENT:

Big Rapids Charter Township will provide necessary and reasonable auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed material, if individuals with disabilities, upon five business days notice to the township. Individuals requiring auxiliary aids or services should contact Rene Fountain, Big Rapids Charter Township Clerk, 14212 Northland Drive, Big Rapids, Mi 49307- call 231 796 3603 or fax request to 231 796 2533.

	Total Points * 900	Budget 35000	Compensation per point \$ 38.89
Name	# of responses		Total Compensation
1	92		\$ 3,564.81
2	83		\$ 3,240.74
3	73		\$ 2,851.85
4	70		\$ 2,722.22
5	67		\$ 2,592.59
6	58		\$ 2,268.52
7	53		\$ 2,074.07
8	52		\$ 2,009.26
9	47		\$ 1,814.81
10	45		\$ 1,750.00
11	42		\$ 1,620.37
12	38		\$ 1,490.74
13	33		\$ 1,296.30
14	25		\$ 972.22
15	20		\$ 777.78
16	17		\$ 648.15
17	17		\$ 648.15
18	13		\$ 518.52
19	11		\$ 440.74
20	11		\$ 414.81
21	8		\$ 324.07
22	7		\$ 285.19
23	6		\$ 233.33
24	6		\$ 220.37
25	6		\$ 220.37
Totals			\$ 35,000.00

* Assumes six respondents per call and 150 calls

Account	Description	January		February		YTD (Over) / Under
		Budget	Spend	Budget	Spend	
206-336-700.000	Expenditure Control	0	0	0	0	0
206-336-702.000	Salary & Wages	5625	7125	5625	6495	(870)
206-336-702.020	CLERKS SALARY	0	0	0	0	0
206-336-702.025	Salary & Wages Reports	100	117	100	99	1
206-336-702.030	Salary & Wages Preincident Surveys	250	0	250	0	250
206-336-702.050	Salary & Wages First Responder	981	0	1833	1150	683
206-336-702.080	Chief Salary & Wages	625	600	625	600	25
206-336-702.085	Ass't Chiefs Salary & Wages	400	375	400	375	25
206-336-702.200	Salary & Wages Snowplowing	150	63	150	0	150
206-336-710.000	Twp. Share Medicare Withholding	129	134	129	126	3
206-336-715.000	Twp. Share Soc. Sec. Withholdg	550	541	550	541	9
206-336-727.000	Office Supplies	125	9	125	93	32
206-336-740.000	Operating Supplies	1292	1556	1292	541	751
206-336-775.000	Repair & Maintenance Supplies	125	92	125	26	99
206-336-801.000	Professional Services	137	0	167	0	167
206-336-801.030	Preincident Surveys	0	0	0	0	0
206-336-850.000	Communication	229	183	229	232	(3)
206-336-860.000	Transportation	8	0	8	59	(51)
206-336-880.000	Community Promotion	83	0	83	0	83
206-336-900.000	Printing & Publishing	8	0	8	0	8
206-336-920.000	Public Utilities	750	2362	750	478	272
206-336-930.000	Repair & Maintenance	1042	4149	1042	0	1042
206-336-932.000	Grounds maintenance	25	82	25	0	25
206-336-933.000	Snowplowing	0	0	0	49	(49)
206-336-935.000	Bldg. & Grounds Repair & Maintenance	125	122	125	2021	(1896)
206-336-940.000	Rent & Expenses	0	0	0	0	0
206-336-956.000	Miscellaneous	8	0	8	0	8
206-336-958.000	Membership & Dues	42	0	42	0	42
206-336-960.000	Education	333	0	333	2445	(2112)
206-336-964.000	M.I.T. Tax Refund	0	0	0	0	0
206-336-965.000	Insurance & Bonds	2250	0	2250	997	1253
206-336-975.000	Capital Outlay under \$10,000	1416	0	1416	0	1416
206-336-976.000	Equipment	0	0	0	0	0
206-336-978.000	Capital Outlay \$10,000 and above	0	0	0	0	0
206-336-980.000	CAPITAL OUTLAY FEMA GRANT	0	0	0	0	0
206-336-980.001	CAPITAL OUTLAY DNR GRANT	0	0	0	0	0
206-336-980.002	CAPITAL OUTLAY MEIJERS GRANT	0	0	0	0	0
206-336-980.003	CAPITAL OUTLAY TRANSCANADA GRANT	0	0	0	0	0
206-336-994.000	Contract Payment Principal	0	0	0	0	0
206-336-998.000	Contract Payment Interest	0	0	0	0	0
Monthly Total		16808	17509	17690	16327	1362

Volunteer Firemen / First Responder Compensation Options

- 1) Pay a fixed rate by call, as an example, \$15.
- 2) Define an annual salary, as an example, \$1200. Prorated by length of service
- 3) A point system for calls: *
 - a. Formula components
 - i. Budget dollars
 - ii. Sum of all responses
 - iii. Annual total number of responses by individual
- 4) A point system for training: *
 - a. Budget dollars
 - b. Sum of all training sessions
 - c. Training sessions attended by individual
- 5) Define the required number of respondents by call category, as an example;

a. Structural fire	Full force	
b. Vehicle with extrication	Full force	
c. Dumpster fire	2	Number requested
d. Mutual aid		6
e. Grass fire		4
f. Car fire		# to be defined
g. Other categories		

Sample compensation schedule

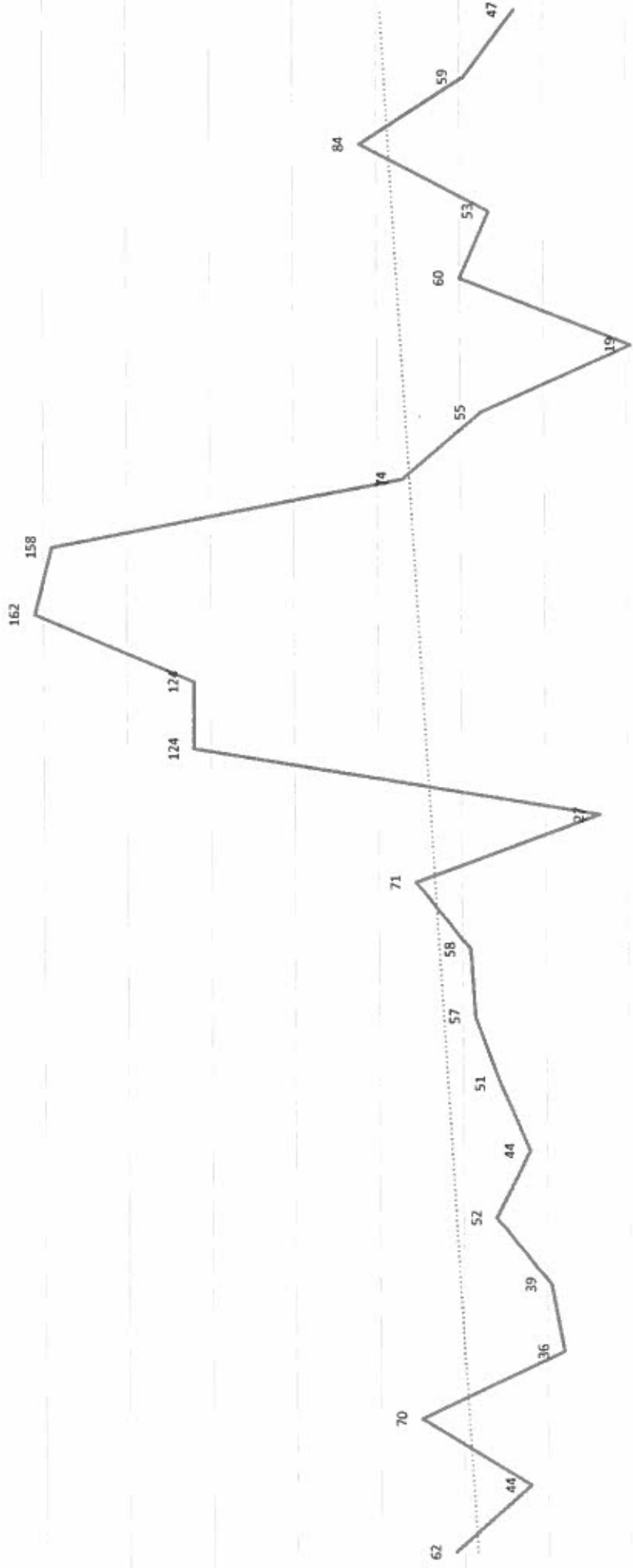
# of Requests	Final Price *	Final Price	Final Compensation	Compensation per part
	USD	USD		\$
1			1,544.21	34.80
2			1,346.74	
3			2,011.68	
4			2,132.22	
5			2,301.58	
6			2,344.53	
7			2,071.02	
8			2,078.36	
9			2,014.62	
10			2,170.02	
11			2,428.27	
12			2,499.14	
13			2,126.22	
14			2,122.22	
15			2,117.79	
16			2,441.12	
17			2,441.12	
18			2,163.32	
19			2,452.14	
20			2,141.62	
21			2,146.27	
22			2,152.19	
23			2,133.32	
24			2,283.27	
25			2,283.27	
26			2,133.32	
27			2,133.32	
28			2,133.32	
29			2,133.32	
30			2,133.32	
31			2,133.32	
32			2,133.32	
33			2,133.32	
34			2,133.32	
35			2,133.32	
36			2,133.32	
37			2,133.32	
38			2,133.32	
39			2,133.32	
40			2,133.32	
41			2,133.32	
42			2,133.32	
43			2,133.32	
44			2,133.32	
45			2,133.32	
46			2,133.32	
47			2,133.32	
48			2,133.32	
49			2,133.32	
50			2,133.32	
51			2,133.32	
52			2,133.32	
53			2,133.32	
54			2,133.32	
55			2,133.32	
56			2,133.32	
57			2,133.32	
58			2,133.32	
59			2,133.32	
60			2,133.32	
61			2,133.32	
62			2,133.32	
63			2,133.32	
64			2,133.32	
65			2,133.32	
66			2,133.32	
67			2,133.32	
68			2,133.32	
69			2,133.32	
70			2,133.32	
71			2,133.32	
72			2,133.32	
73			2,133.32	
74			2,133.32	
75			2,133.32	
76			2,133.32	
77			2,133.32	
78			2,133.32	
79			2,133.32	
80			2,133.32	
81			2,133.32	
82			2,133.32	
83			2,133.32	
84			2,133.32	
85			2,133.32	
86			2,133.32	
87			2,133.32	
88			2,133.32	
89			2,133.32	
90			2,133.32	
91			2,133.32	
92			2,133.32	
93			2,133.32	
94			2,133.32	
95			2,133.32	
96			2,133.32	
97			2,133.32	
98			2,133.32	
99			2,133.32	
100			2,133.32	

* Amounts are rounded up per cell and 13% tax

Fire Department training hours 2016 - 2017

2016 cost - \$9,165
2017 cost - \$15,285

The increase year to year was 67%



2018 Budget Model

Account	Description	July		August		September		October		November		December		Year end total Annual Budget	Balances
		Budget	(Over)/Under	Budget	(Over)/Under	Budget	(Over)/Under	Budget	(Over)/Under	Budget	(Over)/Under	Budget	(Over)/Under		
206-316-702 000	Expenditure Control	5625	0	5625	0	5625	0	5625	0	5625	0	5625	0	67500	0
206-316-702 000	Salary & Wages	0	0	0	0	0	0	0	0	0	0	0	0	13620	53890
206-316-702 029	CLERKS SALARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206-316-702 025	Salary & Wages Reports	100	0	100	0	100	0	100	0	100	0	100	0	216	984
206-316-702 030	Salary & Wages (Prerequisite) Surveys	250	0	300	0	300	0	300	0	250	0	300	0	3000	3000
206-316-702 050	Salary & Wages Frst Responder	1833	0	1833	0	2155	0	2100	0	1833	0	2100	0	1150	22000
206-316-702 080	Chef Salary & Wages	625	0	625	0	625	0	625	0	625	0	625	0	1200	6300
206-316-702 085	Asst Chefs Salary & Wages	400	0	400	0	400	0	400	0	400	0	400	0	750	4800
206-316-710 000	Temp. Share Release Withholding	0	0	0	0	0	0	0	0	0	0	0	0	63	437
206-316-715 000	Temp. Share Soc. Sec. Withholding	129	0	129	0	129	0	129	0	129	0	129	0	261	1290
206-316-720 000	Office Supplies	550	0	550	0	550	0	550	0	550	0	550	0	1081	5519
206-316-740 000	Operating Supplies	125	0	125	0	125	0	125	0	125	0	125	0	102	1398
206-316-775 000	Repair & Maintenance Supplies	1292	0	1292	0	1292	0	1292	0	1292	0	1292	0	2097	13403
206-316-801 000	Professional Services	125	0	125	0	125	0	125	0	125	0	125	0	118	1382
206-316-801 030	Prerequisite Surveys	167	0	167	0	167	0	167	0	167	0	167	0	12	2000
206-316-810 000	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	1988
206-316-810 000	Transportation	229	0	229	0	229	0	229	0	229	0	229	0	418	2136
206-316-840 000	Community Promotion	8	0	8	0	8	0	8	0	8	0	8	0	58	100
206-316-900 000	Printing & Publishing	83	0	83	0	83	0	83	0	83	0	83	0	1800	1000
206-316-920 000	Public Utilities	8	0	8	0	8	0	8	0	8	0	8	0	100	100
206-316-930 000	Repair & Maintenance	750	0	750	0	750	0	750	0	750	0	750	0	9000	6160
206-316-912 000	Grounds maintenance	1042	0	1042	0	1042	0	1042	0	1042	0	1042	0	4384	8116
206-316-912 000	Snowplowing	25	0	25	0	25	0	25	0	25	0	25	0	82	218
206-316-915 000	Buildg. & Grounds Repair & Maintenance	125	0	125	0	125	0	125	0	125	0	125	0	49	(49)
206-316-940 000	Rent & Expenses	0	0	0	0	0	0	0	0	0	0	0	0	2183	(643)
206-316-956 000	Miscellaneous	8	0	8	0	8	0	8	0	8	0	8	0	0	0
206-316-958 000	Membership & Dues	42	0	42	0	42	0	42	0	42	0	42	0	100	100
206-316-960 000	Education	350	0	350	0	350	0	350	0	350	0	350	0	204	296
206-316-964 000	M.I.T.T. Fee Refund	0	0	0	0	0	0	0	0	0	0	0	0	4000	1351
206-316-965 000	Insurance & Bonds	2250	0	2250	0	2250	0	2250	0	2250	0	2250	0	997	26003
206-316-975 000	Capital Outlay under \$10,000	1416	0	1416	0	1416	0	1416	0	1416	0	1416	0	17000	17000
206-316-976 000	Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206-316-978 000	Capital Outlay \$10,000 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206-316-980 000	CAPITAL OUTLAY FEMA GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206-316-980 001	CAPITAL OUTLAY DNR GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206-316-980 002	CAPITAL OUTLAY MEIERS GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206-316-980 003	CAPITAL OUTLAY TRANSCANADA GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206-316-984 000	Contract Payment Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206-316-984 000	Contract Payment Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Total		17557	0	17929	0	17929	0	17929	0	17929	0	17929	0	17607	17607
Year end total														211000	17607

<https://dalmatianfire.com/cart.php?suggest=5d52db92-e9ba-45d5-ab82-b4a787ff2cfc>

<https://emergencyequipment.us/equipment-inventory/refurbished-scott-air-pak-fifty/>

<http://bunkerfiresafety.com/>

<http://safety-supplies-canada.com/breathing-air-s-c-b-a-s/>